

Appendix F Learning Disability Rates

| | Band 1 | Band 2 | Band 3 |
|---|-----------------|---------------|---------------|
| Total care worker hours | 45 | 29 | 21 |
| Care worker mean wage | £10.26 | £10.26 | £10.26 |
| Total care worker cost <i>(inc on costs)</i> | £591.0 | £382.0 | £276.0 |
| Total ancillary staff hours | 5 | 5 | 5 |
| Chefs & cooks wage | £12.50 | £12.50 | £12.50 |
| Domestic staff wage | £9.71 | £9.71 | £9.71 |
| Handyperson wage | £12.61 | £12.61 | £12.61 |
| Total ancillary staff cost <i>(inc on costs)</i> | £69.0 | £69.0 | £69.0 |
| Total management and admin hours | 2 | 2 | 2 |
| Management and admin mean wage | £15.96 | £15.96 | £15.96 |
| Total management and admin cost <i>(inc on costs)</i> | £35.0 | £35.0 | £35.0 |
| Total non-staff costs | £189.0 | £189.0 | £189.0 |
| Cost of capital / rate of return | £109.0 | £109.0 | £109.0 |
| Proposed Weekly Rate 13+beds | £993.0 | £784.0 | £678.0 |
| Proposed Weekly Rate 7-12beds | £1,039.0 | £831.0 | £725.0 |
| Proposed Weekly Rate 1-6beds | £1,086.0 | £878.0 | £772.0 |

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